

Corporate Grants Register 2011/12 as at 30th September 2011

Annex 1 Appendix 1

	Adjusted Base Budget 2011/12 £000	Final Settlement 2011/12 £000	Variance 2011/12 £000
Formula Grant			
Revenue Support Grant	16,607	16,607	0
National Non Domestic Rates	53,728	53,728	0
Total Formula Grant	70,335	70,335	0
Specific Grants			
Ringfenced Grants			
Dedicated Schools Grant	231,300	210,976	20,324
Pupil Premium Grant	2,146	2,146	0
Sixth Forms Grant	17,674	12,178	5,496
Total Ringfenced Grants	251,120	225,300	25,820
Non Ringfenced Grants			
Early Intervention Grant	11,836	11,836	0
Learning Disabilities & Health Reform	4,021	4,021	0
New Homes Bonus	870	870	0
Council Tax Freeze Grant	4,467	4,467	0
Housing Benefit and Council Tax Admin.	2,210	2,210	0
Council Tax Benefit Subsidy	20,408	20,408	0
Housing Benefit Subsidy	75,128	75,128	0
NNDR Administration Grant	562	562	0
NHS Funding	3,906	3,906	0
Local Service Support Grant -			
- Preventing Homelessness Grant	253	253	0
- Lead Local Flood Authorities	125	125	0
- Community Safety Fund	292	292	0
- Extended Rights to Free Transport	310	310	0
Music Grant	406	406	0
YOT grant	443	443	0
Children's Workforce in Schools Modernisation Grant	85	85	0
Learner Support Funds	40	40	0
16+ Transport Partnership grant	73	73	0
Further Education Funding (16-18 Funding)	10	10	0
Adult and Community Learning	728	723	5
Train to Gain Grant	233	250	-17
CWIEC	30	30	0
Community Transport Grant	139	139	0
Neighbourhood Planning Front Runners	80	80	0
Revocation of Property Search Fee	34	34	0
Planning - Habitats Regulations and Climate Change			
New Burdens	17	17	0
Winter Impact Grant	1,573	1,573	0
Grants claimed retrospectively	412	412	0
Total Non Ringfenced Grants	128,690	128,702	-12
Total Specific Grants	379,810	354,002	25,808
Total Government Grant Funding	450,146	424,338	25,808

Notes

- 1 The DSG/YPLA reduction is due to funding being transferred to Academies
- 2 Spending against NHS Funding grant is to be negotiated with NHS